

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Reduce teacher afterschool tutoring cost due to being less than anticipated. <i>(-\$10,074)</i>		\$10,074
16 Support Staff Salaries	Increase the following to fund afterschool bus drivers and bus aides for 2022-23: <ul style="list-style-type: none"> • Bus Drivers (2) Hourly Stipend 2 Drivers x 120 Hrs x \$30/Hr = <i>(+\$7,200)</i> • Bus Aides (2) Hour Stipend 2 Bus Aides x 120 Hrs x \$12.90/Hr = <i>(+\$3,096)</i> 	\$10,296	
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Increase/Decrease due to salary adjustments: <ul style="list-style-type: none"> • Social Security <i>(-\$2,088)</i> • NYS Teacher Retirement <i>(+700)</i> • NYS Employee Retirement <i>(+1,166)</i> 		\$222
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$10,296	(-) \$10,296

Net Increase or Decrease

\$0

Previous Budget Total

\$118,409

Proposed Amended Total

\$118,409

	\$0
	\$118,409
	\$118,409