

BUDGET NARRATIVE

LEA: Moriah Central School	FOR TITLE: ARP-ESSER
BEDSCODE: 150901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Salaries to provide mental health services and supports. Salaries related to the planning and implementing of summer learning, and addressing learning loss(Addition of elementary and special education teachers to address the academic impact of lost instructional time) . Teacher salaries to maintain the operation of and continuity of educational services.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Salaries for planning for and coordinating during long term closures, including how to provide meals and technology to students.</i>
Code 40 <i>Purchased Services</i>	<i>Contracted services to provide a resource office to address violence prevention, peer mediation and conflict resolution. Contracted services to provide student support counseling and substance abuse prevention education.</i>
Code 45 <i>Supplies and Materials</i>	<i>Purchase of educational hardware (Chromebooks and interactive displays) to aid in educational interactions and enhance learning. Purchase of supplies to reduce risk of virus transmission. Purchase of filters to improve ventilation. Purchase of musical instruments to expand the music program to increase participation.</i>
Code 46 <i>Travel Expenses</i>	